

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 19, 2006

Division: Budget & Finance

Bulk Item: Yes X No

Department: Office of Management & Budget

Department Contact: Emie Coughlin

AGENDA ITEM WORDING:

Approval of various resolutions for the transfer of funds and resolutions for the receipt of unanticipated revenue.

ITEM BACKGROUND:

See attached schedule of items.

PREVIOUS RELEVANT BOCC ACTION:

See attached schedule of items.

CONTRACT/AGREEMENT CHANGES:

N/A

STAFF RECOMMENDATIONS:

Approval

TOTAL COST: N/A

BUDGETED: Yes No

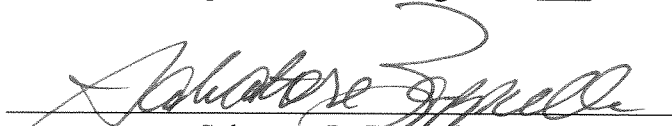
COST TO COUNTY: N/A

SOURCE OF FUNDS: N/A

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty X OMB/Purchasing X Risk Management N/A

DIVISION DIRECTOR APPROVAL:


Salvatore R. Zappulla

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION:

AGENDA ITEM #

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #401 Card Sound Bridge

From: 401-5130-85534-590990	Other Uses
Cost Center # 88534 Reserves 401	
For the Amount: \$4,000.00	
To: 401-5410-22502-530430	Utilities
Cost Center # 22502 Card Sound Road	
From: 401-5130-85534-590990	Other Uses
Cost Center # 88534 Reserves 401	
For the Amount: \$5,000.00	
To: 401-5410-22502-530460	Repair & Maintenance
Cost Center # 22502 Card Sound Road	
From: 401-5130-85534-590990	Other Uses
Cost Center # 88534 Reserves 401	
For the Amount: \$6,000.00	
To: 401-5410-22502-530470	Printing
Cost Center # 22502 Card Sound Road	
From: 401-5130-85534-590990	Other Uses
Cost Center # 88534 Reserves 401	
For the Amount: \$10,000.00	
To: 401-5410-22502-530520	Operating Supplies
Cost Center # 22502 Card Sound Road	
From: 401-5130-85534-590990	Other Uses
Cost Center # 88534 Reserves 401	

For the Amount: \$3,000.00
To: 401-5410-22502-560640 Capital Outlay Equipment
Cost Center # 22502 Card Sound Road

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

OMB Schedule Item Number 2

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #133 Impact Fees Solid Waste

From: 133-5340-30500-560630	Capital Outlay Infrastructure
Cost Center # 30500 Countywide Solid Waste	
For the Amount: \$43,345.00	
To: 133-5340-30505-560640	Capital Outlay Equipment
Cost Center # 30505 Weigh Bridge Scale	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Patton	_____
BOARD OF COUNTY COMMISSIONERS	
OF MONROE COUNTY, FLORIDA	

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants
Cost Center # 6153606 – Alzheimer’s Disease Initiative
Offcl/Div# 1016
Function 5600
Activity 5640

Revenue:

125-6153606-334690OH- State Grants	\$ 65,888.00
125-6153606-369001SH-Program Income	\$ 600.00

Total Revenue

\$ 66,488.00
Appropriations:

125-6153606-510120-Salaries	\$41,303.00
125-6153606-510210-Fica	4,500.00
125-6153606-510220-Retirement	4,000.00
125-6153606-510230-Group Insurance	12,285.00
125-6153606-510240-Worker’s Compensation	2,000.00
125-6153606-530400-Travel	1,000.00
125-6153606-530410-Communications & Postage	50.00
125-6153606-530451-Risk Management	900.00
125-6153606-530470-Printing	50.00
125-6153606-530498-Advertising	50.00
125-6153606-530510-Office Supplies	200.00
125-6153606-530520-Operating Supplies	150.00

Total Appropriations:

\$66,488.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Rice	_____
Commissioner Neugent	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants
Cost Center # 6153906 – Home Care for the Elderly
Function 5600
Activity 5640

Revenue:

125-6153906-334690OH- State Grants	\$51,544.00
---	--------------------

Total Revenue

	\$51,544.00
--	--------------------

Appropriations:

125-6153906-510120-Salaries	\$29,380.08
125-6153906-510210-Fica	2,577.20
125-6153906-510220-Retirement	2,577.20
125-6153906-510230-Group Insurance	7,216.16
125-6153906-510240-Worker's Compensation	1,546.32
125-6153906-530310-Professional Services	1,546.32
125-6153906-530400-Travel	2,061.76
125-6153906-530451-Risk Management	3,608.08
125-6153906-530520-Operating Supplies	1,030.88

Total Appropriations:

	\$51,544.00
--	--------------------

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 Gov Fund Type Grants
Cost Center#13503 EMS Award Grant
Project# GE9803
Function#5200
Activity#5260
Official Division#1012

Revenue:

125-13503-361005GI -GE9803
Total Revenue

Interest Earnings

\$ 975.66
\$ 975.66

Appropriations:

125-13503-530490-GE9803 -530520
Total Appropriations

Operating Supplies

\$975.66
\$975.66

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner Rice _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

OMB Schedule Item Number 6

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #163 Court Facilities Fees-602

From: 163-7120-81501-560640	Capital Outlay Equipment
Cost Center # 81501 Courthouse Facilities	
For the Amount: \$153,189.00	
To: 163-5810-86550-590307	Budgeted Transfers
Cost Center # 86550 Budgeted Transfers 307	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Patton	_____
BOARD OF COUNTY COMMISSIONERS	
OF MONROE COUNTY, FLORIDA	

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #501 Worker's Compensation

From: 501-5620-07502-530450	Insurance
Cost Center # 07502 Worker's Comp Operating	
For the Amount: \$15,000.00	
To: 501-5620-07501-530310	Professional Services
Cost Center # 07501 Worker's Comp Admn	
From: 501-5620-07504-530316	Medical Services
Cost Center # 07504 Worker's Comp Asserted Claims	
For the Amount: \$250,000.00	
To: 501-5620-07503-510150	Special Pay
Cost Center # 07503 Worker's Comp Claims	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants
Cost Center # 6153806 – Community Care for the Elderly
Offcl/Div# 1016
Function 5600
Activity 5640

Revenue:

125-6153806-334690OH- State Grants	\$459,837.00
125-6153806-369001SH- Program Income	28,000.00

Total Revenue

\$487,837.00
Appropriations:

125-6153806-510120-Salaries	\$302,237.00
125-6153806-510210-Fica	28,000.00
125-6153806-510220-Retirement	25,000.00
125-6153806-510230-Group Insurance	83,000.00
125-6153806-510240-Worker's Compensation	14,000.00
125-6153806-530310-Professional Services	200.00
125-6153806-530400-Travel	16,000.00
125-6153806-530410-Communications & Postage	2,000.00
125-6153806-530451-Risk Management	12,000.00
125-6153806-530460-Repairs & Maintenance	1,000.00
125-6153806-530470-Printing	200.00
125-6153806-530498-Advertising	200.00
125-6153806-530510-Office Supplies	2,000.00
125-6153806-530520-Operating Supplies	2,000.00

Total Appropriations:

\$487,837.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

OMB Schedule Item Number 9

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #001 General Fund

From: 001-5640-61501-510120	Salaries
Cost Center # 61501 Welfare Administration	
For the Amount: \$6,000.00	
To: 001-5620-61504-510120	Salaries
Cost Center # 61504 Bayshore	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #125 Gov. Fund Type Grants

From: 125-5190-04568-530490 Cost Center # 04568 Grant Match For the Amount: \$5,722.00	Miscellaneous
To: 125-5640-6153405-530520 Cost Center # 6153405 OAA Title 3E	Operating Supplies
From: 125-5190-04568-530490 Cost Center # 04568 Grant Match For the Amount: \$9,995.66	Miscellaneous
To: 125-5640-6153705-530520 Cost Center # 6153705 CCDA	Operating Supplies
From: 125-5190-04568-530490 Cost Center # 04568 Grant Match For the Amount: \$15,000.00	Miscellaneous
To: 125-5640-6153605-530520 Cost Center # 6153605 ADI	Operating Supplies
From: 125-5190-04568-530490 Cost Center # 04568 Grant Match For the Amount: \$80,000.00	Miscellaneous
To: 125-5640-6153805-530520 Cost Center # 6153805 CCE	Operating Supplies

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #307 2003 Revenue Bonds**Cost Center # 24003 New Judicial Bldg****Function#5100 Official Div#1013****Revenue:**

307-381163GT	Transfer from Fund 163	\$153,189.00
--------------	------------------------	--------------

Total Revenue

	<u>\$153,189.00</u> <u>=====</u>
--	-------------------------------------

Appropriations:

307-5130-24003-560620-CE0601-530340	Other Contractual Svcs	\$153,189.00
-------------------------------------	------------------------	--------------

Total Appropriations:

	<u>\$153,189.00</u> <u>=====</u>
--	-------------------------------------

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION AMENDING RESOLUTION NO. 474-2005

WHEREAS, **Resolution Number 474-2005**, heretofore enacted for the purpose of receiving unanticipated funds, contains an erroneous information, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No.474-2005:

Fund #125- Government Fund Type Grants
Cost Center # 53014 - Stormwater Improvement
Function 5300 Activity 5380
Off/Div 1015

Revenue:		
125-53014-334360CP	State-Physical Environment	\$17,694.80
125-53014-381148GT	Governmental Transfer	\$39,385.20

Total Revenue		\$57,080.00
		=====

Appropriations:		
125-5380-53014-560630	Capital Outlay- Infrastructure	\$57,080.00

Total Appropriations:		\$57,080.00

IS HEREBY AMENDED AS FOLLOWS:

Revenue:		
125-53014-334360CP	State-Physical Environment	\$ 0.00
125-53014-381148GT	Governmental Transfer	\$57,080.00

Total Revenue		\$57,080.00
		=====

Appropriations:		
125-5380-53014-560630	Capital Outlay- Infrastructure	\$57,080.00

Total Appropriations:		\$57,080.00
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #001 General Fund**Cost Center # 65005 Land Acquisition Appraisals****Function#5500 Official Div#1022****Revenue:**

001-65005-345900SE	Other Econ. Environment Revenue	\$30,000.00

Total Revenue		\$30,000.00
		=====

Appropriations:

001-5540-65005-530310	Professional Services	\$30,000.00

Total Appropriations:		\$30,000.00
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #403 Marathon Airport

From: 403-5420-63502-560640 Capital Outlay Equipment
Cost Center # 63502 Marathon Airport R&R
For the Amount: \$17,000.00
To: 403-5420-63501-530460 Repair & Maintenance
Cost Center # 63501 Marathon Airport O&M

From: 403-5420-63502-560640 Capital Outlay Equipment
Cost Center # 63502 Marathon Airport R&R
For the Amount: \$3,000.00
To: 403-5420-63501-530410 Phones & Postage
Cost Center # 63501 Marathon Airport O&M

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 - Governmental Fund Type Grants**Cost Center # 52003 Exotic Plant Control****Project # GW0602 Exotic Plnt. Ctrl/FK-069****GW0603 Exotic Plnt. Ctrl/FK-073****Function # 5300****Activity # 5370****Official Division # 1015****Revenue:****125-52003-334390OP-GW0602****State Grants-Physical Environment****62,400.00****125-52003-334390OP-GW0603****State Grants-Physical Environment****60,000.00****Total Revenue:****122,400.00****Appropriations:****125-52003-530490-GW0602-530130****Other Salaries****62,400.00****125-52003-530490-GW0603-530490****Miscellaneous Expenses****60,000.00****Total Appropriations:****122,400.00**

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July, AD 2006.

Mayor McCoy _____

Mayor Pro Tem Spehar _____

Commissioner Neugent _____

Commissioner Rice _____

Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____

Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund # 148 Plan, Build, Zoning**Cost Center # 62610****Function # 5300 Official Division #1012****Activity# 5370****Revenue:**

148-5370-62610-343700SP	Conservation & Resource Management Fees	\$330.00
--------------------------------	--	-----------------

Total Revenue		\$330.00
----------------------	--	-----------------

Appropriations:

148-5370-62610-530521	Gasoline	\$330.00
------------------------------	-----------------	-----------------

Total Appropriations:		\$330.00
------------------------------	--	-----------------

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #148 Plan, Build, Zoning

From: 148-5150-51000-530340	Other Contractual Services
Cost Center # 51000 Comp Plan	
For the Amount: \$20,000.00	
To: 148-5810-86509-590125	Budgeted Transfers
Cost Center # 86509 Budgeted Transfers-148	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #141 Fire & Amb Dist 1 L&M Key

From: 141-5130-85520-590990	Other Uses
Cost Center # 85520 Reserves 141	
For the Amount: \$28,535.00	
To: 141-5130-69201-530490	Miscellaneous
Cost Center # 69201 Property Appraiser	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for the rollover of unanticipated funds in the Monroe County Budget for Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #158 Misc Spec Rev Fund**Cost Centers# 82507 Judicial Ct. Tech FS 28.24(12)(e)****69601 St Atty Ct. Tech FS 28.24(12)(e)****69801 Pub Def Ct. Tech FS 28.24(12)(e)****Revenue:**

158-82507-341113SC	Svcs-Ct. Tech	\$397,744.50
---------------------------	----------------------	---------------------

Total Revenue

\$397,744.50
=====

Appropriations:

158-6010-82507-560640	Capital Outlay Equipment	\$397,744.50
------------------------------	---------------------------------	---------------------

Total Appropriations:

\$397,744.50
=====

Revenue:

158-69601-341114SC	Svcs-Ct. Tech	\$238,646.70
---------------------------	----------------------	---------------------

Total Revenue

\$238,646.70
=====

Appropriations:

158-6020-69601-560640	Capital Outlay Equipment	\$238,646.70
------------------------------	---------------------------------	---------------------

Total Appropriations:

\$238,646.70
=====

Revenue:

158-69801-341115SC	Svsc-Ct. Tech	\$159,097.79
---------------------------	----------------------	---------------------

Total Revenue

\$159,097.79
=====

Appropriations:

158-6030-69801-560640	Capital Outlay Equipment	\$159,097.79
------------------------------	---------------------------------	---------------------

Total Appropriations:

\$159,097.79
=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk
